Department of Agriculture

Budget Accountability Report #1 (Physical Report of Operation)

For the Fourth Quarter of 2013

Agency: Philippine Center for Postharvest Development and Mechanization (PHilMech)

Found source: Regular

KEY OR MAJOR PROGRAMS/ MAJOR FINAL OUTPUTS (MFO)/			PHYSICAL	REMARKS
	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		
remormance mulcators (Fis)		Target	Accomplishment	REIVIARRS
MFO 1 Agriculture and fishery support services delivered 1.5 Other infrastructure and postharvest development services Postharvest research and development activities conducted New	no. of new projects conducted	(16)	(17) 1. Development and Field Testing of the Commercial Scale Conveyor Dryer with Combined Far Infrared and Convecting Heating (FIRCH) Systems for Drying Mango Slices 2. Design and Development of a	
	support services delivered 1.5 Other infrastructure and postharvest development services Postharvest research and development activities conducted	Performance Indicators (PIs) IFO 1 Agriculture and fishery support services delivered 1.5 Other infrastructure and postharvest development services Postharvest research and development activities conducted New no. of new projects	Performance Indicators (PIs) Target IFO 1 Agriculture and fishery support services delivered 1.5 Other infrastructure and postharvest development services Postharvest research and development activities conducted New no. of new projects (16)	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs) Unit of Measure Rapid, Inclusive and Sustained Economic Growth Target Accomplishment IFO 1 Agriculture and fishery support services delivered 1.5 Other infrastructure and postharvest development services Postharvest research and development activities conducted New no. of new projects conducted 1. Development and Field Testing of the Commercial Scale Conveyor Dryer with Combined Far Infrared and Convecting Heating (FIRCH) Systems for Drying Mango Slices

				PHYSICAL	
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	re Rapid, Inclusive and Sustained Economic Growth		DENANDIKS
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REMARKS
				3. Development of Agricultural	
				Tractor Implements for Various	
				Farm Operations - Phase 1. Hand	
				Tractor Mounted Rice Transplanter	
				and Harvester	
				4. Development of a Pilot Scale	
				Processing System for the	
				Production of Pectin from Mango	
				Peels	
				5. Utilization of Coconut Water	
				Extracted from Matured Coconut	
				6. Utilization of Onion Solid Waste	
				as Feedstock for Biogas Production	
				7. Development of Corn	
				Postproduction Modules for	
				Farmer-Based Agribusiness	
				Enterprises	
				8. Non-chemical Approaches for	
				Managing Postharvest Diseases of	
				Tropical Fruits (Module 4-Papaya)	
				9. Toxigenic Potential of Fungal	
				Species from Coffee Beans in the	
				Philippines (aka Toxigenic potential	
				of aspergillus and penicillium	
				species from coffee beans)	
				,	

		1		PHYSICAL	
KEY OR MAJOR PROGRAMS/	EY OR MAJOR PROGRAMS/ MAJOR FINAL OUTPUTS (MFO)/ PROJECTS Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusiv	e and Sustained Economic Growth	DEA A A DIVO
PROJECTS			Target	Accomplishment	REMARKS
				10. Characterization of Microbiota	
				Associated with Cacao Beans	
				11. Identification of Wolbachia	
				Endosymbionts in Storage	
				Population of Philippine Psocids	
				and Mites	
				12. Influence of Trichoderma sp. In	
				Preventing Postharvest Diseases in	
				shallot and Bulb Onion	
				13. Development of Web-based	
				System and On-site Identification	
				of Insects in Grains	
				14. Optimization of Parboiling	
				Conditions of Local Rice Varieties	
				15. Development of Fluidized Bed	
				Drying System for High Moiusture	
				Paddy	
				16. Benchmark Studies on	
				Postharvest Handling of Major	
				Lowland Vegetables	
				17. Evaluation of Some Machines	
				used in Palay Production: The Case	
				of Mechanical Transplanter and	
				Combine	

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KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive	and Sustained Economic Growth	REMARKS
PROJECTS	Performance indicators (Pis)		Target	Accomplishment	REIVIARKS
	Continuing (on-going and	no. of continuing	(17)	(17)	
	continuing activities)	projects			
		conducted			
				Grain Drying Services thru PHilMech Drying Center	
				Development of an Impeller Type Brown Rice Huller	
				3. Ohmic Blanching of Selected Fruits and Vegetables	Extended due to difficulty in the procurement of highly specialized equipment.
				4. Utilization of Biodegradable Composite Materials in the Production of Banana Fruit Bag	Extended - The collaborator counterpart technical expert has passed away. The collaborator is currently retrieving previous results of compounding of biodegradable material from their files for turnover to the newly designated counterpart expert.
				5. Utilization of Biomass Furnace By products as Fuel Briquettes	
				6. Performance Verification of PHilMech CVS for Quality Analysis of Rice and Corn	
				7. Enhancing Quality and Safety of Moringa Products	

		1		PHYSICAL	
KEY OR MAJOR PROGRAMS/	EY OR MAJOR PROGRAMS/ MAJOR FINAL OUTPUTS (MFO)/ PROJECTS Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive	e and Sustained Economic Growth	DEMANDIC
PROJECTS			Target	Accomplishment	REMARKS
				8. Technology Support to the	
				National Cold Chain Program	
				9. Value Chain Analysis Towards an	
				Integrated Bulk Handling System	
				for Corn: From Mindanao to Manila	
				and Cebu	
				10. Assessment of Rice and Corn	
				Mechanization in the Philippines	
				Project 2. Assessing the Level of	
				and the Factors Driving	
				Mechanization of Rice and Corn	
				Farms in the Philippines (PHilMech	
				Coverage)	
				11. Using Electro-kinetic Treated	
				Nutrient Solution for Shelf Life	
				Quality of Cut Flowers	
				12. Resistance of Storage Insect	Extended (put justicifaction)
				Pests to Phosphine	
				13. A Midgut Trypsin-like Enzyme in	Extended (put justification)
				the Cigarette Bettle Lasioderma	
				serricome fabricius Molecular	
				Cloning and Biochemical Studies	
				Continuing Activities:	
				14. Implementation of Quality	
				Assurance Plans in LSD	
				15. Cataloguing of Microbial	
				Cultures and Collection	

KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTRUITS (MEC) /			PHYSICAL	
PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
FNOJECIS	renormance malcators (ris)		Target	Accomplishment	KLIVIAKKS
				16. Implementation of Quality Control Procedures in Microbiological Laboratory	
				17. Provision of Analytical Services	
	Completed	no. of completed projects conducted	7	4	3 projects were extended due to difficulty in procuring highly specialized equipment; and isolating cDNA
				 Using Electro-kinetic Treated Nutrient Solution for Shelf Life Quality of Cut Flowers 	
				2. Technology Support to the National Cold Chain Program	
				3. Enhancing Quality and Safety of Moringa Products	
				4. Development and Field Testing of the Commercial Scale Conveyor Dryer with Combined Far Infrared and Convecting Heating (FIRCH) Systems for Drying Mango Slices	
	Postharvest related information and communication technology activities	no. of PH related information and	(4)	(4)	

VEV OD MALOD DDOODANAS /	MANOR FINAL CUITRUITS (MATC) /			PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		DEMARKS
	Performance Indicators (PIs)		Target	Accomplishment	REMARKS
	conducted (e.g. information	communication		Designs, implements and	
	system/detabase developed /	technology		continuously improves information	
	maintained . Enhanced, website	activities		system plan (ISP) that will support	
	maintained, ICT facilities upgraded or			the inofrmation needs of PHilMech	
	maintained)				
				Information Systems Management	
				and Development in support to	
				research, development and	
				extension	
				Regular maintenance of computer	
				hardware and accessories, local	
				area network, information systems,	
				internet services including website,	
				mails, and communication facilities	
				Provision of technical assistance	
				internally and externally on	
				geographic information system,	
				database management expert and	
				decision system development and	
				other related computer	
				applications	
	1.6 Extension support, education				
	and training services				
	On production and post-				
	production technologies				

VEV OD MALOD DDOCDAMAC /	MANIOR FINIAL OUTPUTS /MAGOV/			PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	renormance malcators (ris)		Target	Accomplishment	REIVIARRS
	Participants/ Extension	total no. of			
	Personnel Trained	participants			
	Female	no. of participants	10	6	
	Male		12	19	
	Training and training-related activities / events conducted	total no. of training & training related events			
	Training of Trainors (TOT) conducted:	no. of training course	-	1	
	Other training-related activities conducted:	no. of training- related activities conducted	7*	Training Course on Mechanization and Postharvest Technology for Cacao. Mango and Coffee	* Target for Rice Mechanization (2) and Organic Agriculture (3) included
				4 Techno Demos on Philmech coffee depulper and cashew nut 7 Technical assistance on Rice Mechanization Program: 3 on Makina Saka and 4 on Enhancing the Capalbility of (Provision of Training Management Staff and Resource Person)	

VEV OD MANOR PROCESANAS /	AAA JOB SINIAL OUTBUTS (AASO) (PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	Performance mulcators (Fis)		Target	Accomplishment	KEWIAKKS
				4 Trainings on Organic Agriculture (include ttitle)	
	Information, Education and Communication Developed/ Disseminated Print	no. of copies developed/ disseminated	11,103	14, 100 1000 Technical Bulletin #6 - Tramline; 3,000 PhilMech Newsletter 3rd issue; 3,000 Philmech Newsletter 4th issue; 1,000 catalogue; 1,000 PhilMech Journal; 1,000 Magazine; 100	
	Audio-visual media	no. of copies produced / disseminated	5	5 (2Audio video diary, 1 Backdrop, 2 Video Documentaries: corn program and project on pectin and	
	Radio programs /TV plugs/Jingle	no. of radio promotions aired	3	4 Broadcast interviews	
	Others (specify): Electronic media and other IEC materials produced and published Extension-related research and	no. of digitized IEC materials disseminated	10	30	
	New	no. of projects	(1)	(1) Development of Micro Enterprises using the MCSTD	

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KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive a	and Sustained Economic Growth	REMARKS
PROJECTS	Performance malcators (PIS)		Target	Accomplishment	REIVIARRS
	Continuing (on-going and	no. of projects	(1)	(1)	
	continuing activities)				
				Enterprise Capability Enhancement	
				of Existing Cashew Processors in	
				Selected Areas	
	Extension-related Information	no. of ICT	(1)	(1)	
	and Communication Technology	activities		GIS-Based Decision-Support	
	(ICT) conducted (e.g. information	conducted		System for Postharvest	
	system/database developed, ICT			Development and Mechanization	
	facilities upgraded/maintained, OPAPA)				
	OPAPA)				
Support to Operations					
Activities in Support of	MFO 3 Plans and Policies Developed,				
Research, Development and	Implemented, Monitored and				
Extension Programs on	Evaluated				
Mechanization and Postharvest	Output Indicators:				
	National agriculture and		1	1	
	fishery plans formulated and			(include plan prepared)	
	distributed				
	Evaluation studies conducted		(1)	(1)	
				Assessment of the Rice and Corn	
				Mechanization in the Philippines	

KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/			PHYSICAL	
PROJECTS	Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive a	and Sustained Economic Growth	REMARKS
PROJECTS	Performance indicators (PIS)		Target	Accomplishment	REIVIARKS
	Reports (by type)		5	8	
	disseminated				
				(include type of reports submitted)	

Prepared by:	Approved:
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Date